

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2007

PHA Name:

**Housing Authority of the City of
Ballinger, Texas**

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Ballinger Housing Authority

PHA Number: TX077

PHA Fiscal Year Beginning: (mm/yyyy) 04/2007

PHA Programs Administered:

☐ **Public Housing and Section 8**

Number of public housing units:
Number of S8 units:

☐ **Section 8 Only**

Number of S8 units:

☒ **Public Housing Only**

Number of public housing units: 66

☐ **PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Dorothy Wadsworth
TDD: 325-365-2629

Phone: 325-365-2629
Email (if available): ballpha@wtxs.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

☒ PHA's main administrative office ☐ PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. ☒ Yes ☐ No.

If yes, select all that apply:

- ☒ Main administrative office of the PHA
☐ PHA development management offices
☐ Main administrative office of the local, county or State government
☐ Public library ☐ PHA website ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- ☒ Main business office of the PHA ☐ PHA development management offices
☐ Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2007
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

<input type="checkbox"/>	1. Site-Based Waiting List Policies	
	903.7(b)(2) Policies on Eligibility, Selection, and Admissions	
<input checked="" type="checkbox"/>	2. Capital Improvement Needs	05
	903.7(g) Statement of Capital Improvements Needed	
<input type="checkbox"/>	3. Section 8(y) Homeownership	
	903.7(k)(1)(i) Statement of Homeownership Programs	
<input type="checkbox"/>	4. Project-Based Voucher Programs	
<input checked="" type="checkbox"/>	5. PHA Statement of Consistency with Consolidated Plan.	07
	Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.	
<input checked="" type="checkbox"/>	6. Supporting Documents Available for Review	09
<input checked="" type="checkbox"/>	7. Capital Fund Program and Capital Fund Program Replacement	12
	Housing Factor, Annual Statement/Performance and Evaluation Report	
<input checked="" type="checkbox"/>	8. Capital Fund Program 5-Year Action Plan	32

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. No

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. ☐ Yes ☒ No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? None

2. ☐ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. ☐ Yes ☐ No: May families be on more than one list simultaneously?
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- ☐ PHA main administrative office
 - ☐ All PHA development management offices
 - ☐ Management offices at developments with site-based waiting lists
 - ☐ At the development to which they would like to apply
 - ☐ Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. ☐ Yes ☒ No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. ☐ Yes ☒ No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status
a. Development Name:
b. Development Number:
c. Status of Grant: <input type="checkbox"/> Revitalization Plan under development <input type="checkbox"/> Revitalization Plan submitted, pending approval <input type="checkbox"/> Revitalization Plan approved <input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. ☐ Yes ☒ No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:
4. ☐ Yes ☒ No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. ☐ Yes ☒ No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- ☐ Yes ☐ No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- ☐ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☐ Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- ☐ Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- ☐ Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- ☐ Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

☐ Yes ☒ No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. ☐ Yes ☐ No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
- ☐ low utilization rate for vouchers due to lack of suitable rental units
- ☐ access to neighborhoods outside of high poverty areas
- ☐ other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: State of Texas

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☒ The PHA has based its statement of needs of families on its waiting lists and the needs expressed in the Consolidated Plan/s.
- ☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- ☐ Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- A. Promote adequate and affordable housing
- B. Promote economic opportunity
- C. Promote a suitable living environment without discrimination.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
N/A	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
N/A	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (Section ____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
N/A	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
X	Other – Violence Against Women Act (VAWA)	Annual Plan: Admission &

PHA Name:
HA Code:

Streamlined Annual Plan for Fiscal Year 20__

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Occupancy Policy
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Ballinger Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX21P07750104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	12,200.00	12,200.00	12,200.00	12,200.00
3	1408 Management Improvements	1,000.00	325.00	325.00	325.00
4	1410 Administration	3,750.00	1,611.00	1,611.00	875.00
5	1411 Audit		2,139.00	2,139.00	2,139.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	7,500.00	7,500.00	7,500.00	7,500.00
8	1440 Site Acquisition				
9	1450 Site Improvement	7,159.00	8,189.00	8,189.00	8,189.00
10	1460 Dwelling Structures	70,219.00	82,567.00	82,567.00	61,316.00
11	1465.1 Dwelling Equipment—Nonexpendable	1,248.00	1,248.00	1,248.00	1,248.00
12	1470 Nondwelling Structures	5,000.00	.00		
13	1475 Nondwelling Equipment	7,000.00	297.00	297.00	297.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	1,000.00	.00		
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	116,076.00	116,076.00	116,076.00	94,089.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	1,000.00	.00		
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	500.00	.00		
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
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<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report								
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost				
		Original	Revised	Obligated	Expended			

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Ballinger Housing Authority			Grant Type and Number Capital Fund Program Grant No: TX21P07750104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
H/A Wide 01	Operations	1406	As Needed	12,200.00	12,200.00	12,200.00	12,200.00	100%
H/A Wide 02	Management improvements – Send office and maintenance staff to any training that becomes available which will be beneficial to the operation of the housing authority and cause those employees to be more knowledgeable and adept in their duties	1408	As Needed	1,000.00	325.00	325.00	325.00	100%

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary								
PHA Name: Ballinger Housing Authority				Grant Type and Number Capital Fund Program Grant No: TX21P07750104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report								
Line No.	Summary by Development Account			Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
H/A Wide 03	Administration – The Executive Directo will have to spend part of her time in the expenditure of these funds	1410	As Needed	1,611.00	1,611.00	1,611.00	875.00	54%
H/A Wide 04	Audit	1411	As Needed	2,139.00	2,139.00	2,139.00	2,139.00	100%
H/A Wide 05	Fees and Costs – An architect will have to be haired to draw up plans and oversee the completion of the work	1430	As Needed	7,500.00	7,500.00	7,500.00	7,500.00	100%
H/A Wide 06	Security Lighting	1450	As Needed	500.00	.00	.00	.00	n/a%
H/A Wide 07	Landscaping	1450	As Needed	2,500.00	4,030.00	4,030.00	4,030.00	100%
H/A Wide 08	Playground / Outdoor Equipmnet	1450	As Needed	4,159.00	4,159.00	4,159.00	4,159.00	100%
H/A Wide 09	Termite Prevention	1460	As Needed	5,000.00	5,000.00	5,000.00	5,000.00	100%
H/A Wide 10	Additional Handicap Accessibility repairs / equipment	1460	As Needed	1,000.00	.00	.00	.00	n/a%
H/A Wide 11	Repaint exterior of all units	1460	As Needed	16,500.00	.00	.00	.00	n/a%
H/A Wide 12	Total modernization of units with new cabinets, flooring, drywall, interior doors, etc.	1460	5 ea.	47,719.00	73,615.00	73,615.00	52,364.00	72%
H/A Wide 13	Replace water heaters as needed	1460	As Needed	.00	482.00	482.00	482.00	74%
H/A Wide 14	Replace / Repair HVAC Units	1460	As Needed	.00	3,470.00	3,470.00	3,470.00	100%
H/A Wide 15	Dwelling Equipment – Nonexpendable	1465 .1	As Needed	1,248.00	1,248.00	1,248.00	1,248.00	100%

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary								
PHA Name: Ballinger Housing Authority				Grant Type and Number Capital Fund Program Grant No: TX21P07750104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report								
Line No.		Summary by Development Account		Total Estimated Cost		Total Actual Cost		
				Original	Revised	Obligated	Expended	
H/A Wide 16	Repaint exterior of all nondwelling buildings	1470	As Needed	3,000.00	.00	.00	.00	n/a%
H/W Wide 17	Replace flooring in M/M Building	1470	As Needed	2,000.00	.00	.00	.00	n/a%
H/A Wide 18	Add / Replace nondwelling equipment for maintenance, management, community building	1475 .1	As Needed	7,000.00	297.00	297.00	297.00	100%
H/A Wide 19	Relocation Costs	1495 .1	As Needed	1,000.00	.00	.00	.00	n/a%

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Ballinger Housing Authority			Grant Type and Number Capital Fund Program No: TX21P07750104 Replacement Housing Factor No:				Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
	09/13/2006		07/05/2006	09/13/2007			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Ballinger Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX07750105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	10,441.00	10,441.00	10,441.00	10,441.00
3	1408 Management Improvements	5,000.00	1,000.00	863.00	863.00
4	1410 Administration	3,750.00	1,250.00	180.00	180.00
5	1411 Audit		2,500.00		
6	1415 Liquidated Damages				
7	1430 Fees and Costs	7,500.00	8,250.00	8,250.00	5,825.00
8	1440 Site Acquisition				
9	1450 Site Improvement	3,000.00	2,500.00	504.00	444.00
10	1460 Dwelling Structures	62,722.00	73,728.00	72,314.00	5,728.00
11	1465.1 Dwelling Equipment—Nonexpendable	4,000.00	3,744.00	3,744.00	3,744.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	7,000.00	.00	.00	.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	1,000.00	1,000.00	.00	.00
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	104,413.00	104,413.00	96,296.00	27,225.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	1,000.00	.00	.00	.00

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Ballinger Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX07750105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	52,022.00	.00		
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Ballinger Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX07700150105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
H/A Wide 01	Operations	1406	As Needed	10,441.00	10,441.00	10,441.00	10,441.00	100%
H/A Wide 02	Management Improvements – Send office and maintenance staff to any training that become available which will be beneficial to the operation of the housing authority and cause those employees to be more knowledgeable and adept in their duties	1408	As Needed	5,000.00	1,000.00	863.00	863.00	86%
H/A Wide 03	Administration – The Executive Director will have to spend part of her time in the expenditure of these funds	1410	As Needed	3,750.00	3,750.00	180.00	180.00	5%
H/A Wide 04	Fees and Costs – An architect will have to be hired to draw up plans and oversee the completion of the work	1430	As Needed	7,500.00	8,250.00	8,250.00	5,825.00	71%
H/A Wide 05	Security Lighting	1450	As Needed	500.00	.00	.00	.00	n/a%
H/A Wide 06	Landscaping	1450	As Needed	2,500.00	2,500.00	504.00	444.00	18%
H/A Wide 07	Install Cover on Swinging Benches	1450	As Needed	4,200.00	.00	.00	.00	n/a%
H/A Wide 08	Security Cameras	1450	As Needed	51,522.00	.00	.00	.00	n/a%
H/A Wide 09	Termite Prevention	1460	As Needed	5,000.00	5,000.00	4,730.00	4,730.00	95%
H/A Wide 10	Additional Handicapped Accessibility repairs / equipment	1460	As Needed	1,000.00	.00	108.00	.00	11%
H/A Wide 11	Install lighting over kitchen sinks	1460	66 Ea.	.00	6,600.00	6,600.00	.00	0%
H/A Wide 12	Install ceiling fans in all bedrooms and livingrooms	1460	204 ea.	.00	20,400.00	44,880.00	.00	0%

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Ballinger Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX07700150105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
H/A Wide 13	Total modernization of units with new cabinets, flooring drywall, interior doors, etc.	1460	6 ea.	.00	41,728.00	14,998.00	.00	0%
H/A wide 14	Replace / repair HVAC units as needed	1460	As Needed	.00	998.00	998.00	998.00	100%
H/A Wide 15	Stoves	1465. 1.	2 ea.	500.00	.00	.00	.00	0%
H/A Wide 16	Refrigerators	1465. 1	10 ea.	3,500.00	3,744.00	3,744.00	3,744.00	100%
H/A Wide 17	Modernize / Update bathrooms in M/M Building	1470	As Needed	2,000.00	.00	.00	.00	n/a%
H/A Wide 18	Add / Replace nondwelling equipment for maintenance, management, community building	1475. 1	As Needed	7,000.00	.00	.00	.00	n/a%
H/A Wide 19	Relocation Costs	1495. 1	As Needed	.00	1,000.00	.00	.00	.00

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

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7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Ballinger Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX21P07750106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	9,236.00		9,236.00	.00
3	1408 Management Improvements	800.00		.00	.00
4	1410 Administration	3,750.00		.00	.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	9,000.00		7,500.00	.00
8	1440 Site Acquisition				
9	1450 Site Improvement	2,400.00		.00	.00
10	1460 Dwelling Structures	55,375.00		24,876.00	.00
11	1465.1 Dwelling Equipment— Nonexpendable	4,000.00		.00	.00
12	1470 Nondwelling Structures	3,000.00		.00	.00
13	1475 Nondwelling Equipment	4,000.00		.00	.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	800.00			
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Ballinger Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX21P07750106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	92,361.00		41,612.00	.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	400.00		.00	.00
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Ballinger Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX21P07750106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
H/A Wide 01	Operations	1406	As Needed	9,236.00		9,236.00	.00	0%
H/A Wide 02	Management Improvements – Training for employees and Board	1408	As Needed	800.00		.00	.00	0%
H/A Wide 03	Administration – The Executive Director will have to spend part of her time in the expenditure of these funds	1410	As Needed	1,050.00		.00	.00	0%
H/A Wide 04	Audit	1410	As Needed	2,200.00				
H/A Wide 05	Advertise for Bids	1410	As Needed	500.00				
H/A Wide 06	Fees and Costs – Architectural Services	1430	As Needed	7,500.00		7,500.00	.00	0%
H/A Wide 07	Fees and Costs – Energy Audit	1430	As Needed	1,000.00		.00	.00	0%
H/A Wide 08	Plans and specification printing	1430	As Needed	500.00				
H/A Wide 09	Security Lighting	1450	As Needed	400.00		.00	.00	0%
H/A Wide 10	Landscaping	1450	As Needed	2,000.00		.00	.00	0%
H/A Wide 11	Termite Prevention	1460	As Needed	5,000.00		.00	.00	0%
H/A Wide 12	Additional Handicap Accessibility repairs / equipment	1460	As Needed	1,000.00		.00	.00	0%
H/A Wide 13	Total modernization of units with new cabinets, flooring, drywall, interior doors, etc.	1460	10 ea.	42,875.00		24,000.00	.00	0%
H/A Wide 14	Replace water heaters as needed	1460	As Needed	4,000.00		876.00	.00	0%
H/A Wide 15	Replace / repair HVAC Units as needed	1460	As Needed	2,500.00		.00	.00	0%

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Ballinger Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX21P07750106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
H/A Wide 16	Stoves	1465.1	As Needed	2,000.00		.00	.00	0%
H/A Wide 17	Refrigerators	1465.1	As Needed	2,000.00		.00	.00	0%
H/A Wide 18	Replace / repair HVAC units in nondwelling buildings as needed	1470	As Needed	3,000.00		.00	.00	0%
H/A Wide 19	Add / replace nondwelling equipment as needed	1475.1	As Needed	4,000.00		.00	.00	0%
H/A Wide 20	Relocation Costs	1495.1	As Needed	800.00		.00	.00	0%

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

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7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Ballinger Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX21P07750107 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	9,236.00			
3	1408 Management Improvements	800.00			
4	1410 Administration	1,550.00			
5	1411 Audit	2,200.00			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	9,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	2,400.00			
10	1460 Dwelling Structures	58,375.00			
11	1465.1 Dwelling Equipment—Nonexpendable	4,000.00			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	4,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	800.00			
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	92,361.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	1,000.00			
24	Amount of line 21 Related to Security – Soft Costs				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Ballinger Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX21P07750107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
25	Amount of Line 21 Related to Security – Hard Costs	400.00			
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Ballinger Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX21P07750107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
H/A Wide	Operations	1406	As Needed	9,236.00				
H/A Wide	Management Improvements – Training for employees and Board	1408	As Needed	800.00				
H/A Wide	Administration – The Executive Director will have to spend part of her time in the expenditure of these funds	1410	As Needed	1,050.00				
H/A Wide	Audit	1410	As Needed	2,200.00				
H/A Wide	Advertise for Bids	1410	As Needed	500.00				
H/A Wide	Fees and Costs – Architectural Services	1430	As Needed	7,500.00				
H/A Wide	Fees and Costs – Energy Audit	1430	As Needed	1,000.00				
H/A Wide	Plans and specification printing	1430	As Needed	500.00				
H/A Wide	Security Lighting	1450	As Needed	400.00				
H/A Wide	Landscaping	1450	As Needed	2,000.00				
H/A Wide	Termite Prevention	1460	As Needed	5,000.00				
H/A Wide	Additional Handicap Accessibility repairs / equipment	1460	As Needed	1,000.00				
H/A Wide	Total modernization of units with new cabinets, flooring, drywall, interior doors, etc.	1460	As Needed	38,375.00				
H/A Wide	Replace water heaters as needed	1460	As Needed	5,000.00				
H/A Wide	Replace / repair HVAC Units as needed	1460	As Needed	4,000.00				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Ballinger Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX21P07750107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
H/A Wide	Repair / replace building componets as needed	1470	As Needed	5,000.00				
H/A Wide	Stoves	1465. 1	As Needed	2,000.00				
H/A Wide	Refrigerators	1465. 1	As Needed	2,000.00				
H/A Wide	Add / replace nondwelling equipment as needed	1475. 1	As Needed	4,000.00				
H/A Wide	Relocation Costs	1495. 1	As Needed	800.00				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

[illegible]

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name: Ballinger Housing Authority				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1 2007	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 5 FFY Grant: 2011 PHA FY: 2011
	Annual Statement				
TX077		92,361.00	92,361.00	92,361.00	92,361.00
CFP Funds Listed for 5-year planning					
		92,361.00	92,361.00	92,361.00	92,361.00
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year :2 FFY Grant: 2008 PHA FY: 2008			Activities for Year: 3 FFY Grant: 2009 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	TX077			TX077		
Annual	H/A Wide	Operations	9,236.00	H/A Wide	Operations	9,236.00
Statement	H/A Wide	Management Improvements	800.00	H/A Wide	Management Improvements	800.00
	H/A Wide	Administration	1,050.00	H/A Wide	Administration	1,050.00
	H/A Wide	Fees and Costs	7,500.00	H/A Wide	Fees and Costs	7,500.00
	H/A Wide	Security Lighting	400.00	H/A Wide	Security Lighting	400.00
	H/A Wide	Landscaping	2,500.00	H/A Wide	Landscaping	2,500.00
	H/A Wide	Termite Prevention	5,000.00	H/A Wide	Termite Prevention	5,000.00
	H/A Wide	Additional Handicap Accessibility repairs / equipment	1,000.00	H/A Wide	Additional Handicap Accessibility repairs / equipment	1,000.00
	H/A Wide	Total modernization of units with new cabinets, flooring drywall, doors, trim, painting, etc. as needed	46,775.00	H/A Wide	Total modernization of units with new cabinets, flooring drywall, doors, trim, painting, etc. as needed	47,375.00
	H/A Wide	Replace / repair HVAC units as needed	4,000.00	H/A Wide	Replace / repair HVAC units as needed	4,000.00
	H/A Wide	Replace water heaters as needed	4,600.00	H/A Wide	Replace water heaters as needed	4,000.00
	H/A Wide	Stoves	2,000.00	H/A Wide	Stoves	2,000.00
	H/A Wide	Refrigerators	2,000.00	H/A Wide	Refrigerators	2,000.00
	H/A Wide	Nondwelling Units	2,500.00	H/A Wide	Nondwelling Units	2,500.00
	H/A Wide	Add / replace Nondwelling equipment	3,000.00	H/A Wide	Add / replace Nondwelling equipment	3,000.00
Total CFP Estimated Cost			\$ 92,361.00			\$ 92,361.00

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : 4 FFY Grant: 2010 PHA FY: 2010			Activities for Year: 5 FFY Grant: 2011 PHA FY: 2011		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
TX077			TX077		
H/A Wide	Operations	9,236.00	H/A Wide	Operations	9,236.00
H/A Wide	Management Improvements	800.00	H/A Wide	Management Improvements	800.00
H/A Wide	Administration	1,050.00	H/A Wide	Administration	1,050.00
H/A Wide	Fees and Costs	7,500.00	H/A Wide	Fees and Costs	7,500.00
H/A Wide	Security Lighting	400.00	H/A Wide	Security Lighting	400.00
H/A Wide	Landscaping	2,500.00	H/A Wide	Sprinkler System	26,701.00
H/A Wide	Termite Prevention	5,000.00	H/A Wide	Landscaping	2,500.00
H/A Wide	Additional Handicap Accessibility repairs / equipment	1,000.00	H/A Wide	Termite Prevention	5,000.00
H/A Wide	Roof repair as needed	5,000.00	H/A Wide	Additional Handicap Accessibility repairs / equipment	1,000.00
H/A Wide	Total modernization of units with new cabinets, flooring drywall, doors, trim, painting, etc. as needed	40,775.00	H/A Wide	Repaint exterior of all units	12,225.00
H/A Wide	Replace / repair HVAC units as needed	5,000.00	H/A Wide	Total modernization of units with new cabinets, flooring drywall, doors, trim, painting, etc. as needed	7,449.00
H/A Wide	Replace water heaters as needed	4,600.00	H/A Wide	Replace / repair HVAC units as needed	5,000.00
H/A Wide	Stoves	2,000.00	H/A Wide	Replace water heaters as needed	4,000.00
H/A Wide	Refrigerators	2,000.00	H/A Wide	Stoves	2,000.00
H/A Wide	Nondwelling Units	2,500.00	H/A Wide	Refrigerators	2,000.00
H/A Wide	Add / replace Nondwelling equipment	3,000.00	H/A Wide	Nondwelling Units	2,500.00
				Add / replace Nondwelling equipment	3,000.00
Total CFP Estimated Cost		\$ 92,361.00			\$ 92,361.00